

## AGENDA BILL APPROVAL FORM

<b>Agenda Subject:</b> Final Pay Estimate No. 7 to Contract No. 06-10		<b>Date:</b> December 8, 2008
<b>Department:</b> Public Works	<b>Attachments:</b> Budget Status Sheet, Final Pay Estimate No. 7 and Maps	<b>Budget Impact:</b> \$ 0

**Administrative Recommendation:**

City Council approve Final Pay Estimate No. 7 to Contract 06-10 in the amount of \$8,894.18, for a total contract price of \$251,137.83, with Nova Contracting, Inc. and accept construction of Project No. C523A, 2006 Storm Pond Improvements Project.

**Background Summary:**

The project provided aesthetic landscape improvements and engineering improvements to two existing storm drainage detention facilities, provided improved function and visual enhancement. See the attached Project Maps.

Pond Site 1: Lloyd's Pit North is located adjacent to Terrace Drive and 15<sup>th</sup> St NW. Aesthetic enhancement to this pond consisted of clearing and grading, hydroseeding, planting Douglas Fir Trees, installing a new perimeter fence, and installing a maintenance driveway and gates. Engineering enhancement consisted of installing trash racks on pipe inlets and installing an additional catch basin.

Pond Site 2: Meade Pond is located adjacent to the intersection of D PI SE and 14<sup>th</sup> St SE. Aesthetic enhancement to this pond consisted of filling in the pond to grade and installing a maintenance driveway. Engineering enhancement consisted of installing new catch basins, additional piping, and installing a water quality infiltration system.

A project budget contingency of \$102,775 remains in the 432 Storm Drainage Fund.

W1215-5

O4.8.1 C523A

<b>Reviewed by Council &amp; Committees:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission  <input type="checkbox"/> Airport  <input type="checkbox"/> Hearing Examiner  <input type="checkbox"/> Human Services  <input type="checkbox"/> Park Board  <input type="checkbox"/> Planning Comm.         </div> <div style="width: 45%;"> <b>COUNCIL COMMITTEES:</b>  <input type="checkbox"/> Finance  <input type="checkbox"/> Municipal Serv.  <input type="checkbox"/> Planning &amp; CD  <input checked="" type="checkbox"/> Public Works  <input type="checkbox"/> Other _____         </div> </div>	<b>Reviewed by Departments &amp; Divisions:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building  <input type="checkbox"/> Cemetery  <input type="checkbox"/> Finance  <input type="checkbox"/> Fire  <input type="checkbox"/> Legal  <input checked="" type="checkbox"/> Public Works         </div> <div style="width: 45%;"> <input type="checkbox"/> M&amp;O  <input type="checkbox"/> Mayor  <input type="checkbox"/> Parks  <input type="checkbox"/> Planning  <input type="checkbox"/> Police  <input type="checkbox"/> Human Resources         </div> </div>
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**Action:**

Committee Approval: ☐ Yes ☐ No  
 Council Approval: ☐ Yes ☐ No      Call for Public Hearing \_\_\_\_/\_\_\_\_/\_\_\_\_  
 Referred to \_\_\_\_\_ Until \_\_\_\_/\_\_\_\_/\_\_\_\_  
 Tabled \_\_\_\_\_ Until \_\_\_\_/\_\_\_\_/\_\_\_\_

<b>Councilmember:</b> Wagner	<b>Staff:</b> Dowdy
<b>Meeting Date:</b> December 15, 2008	<b>Item Number:</b> V.C.4

## BUDGET STATUS SHEET

<b>Project No:</b> C523A	<b>Project Title:</b> C523A 2006 Storm Pond Improvements
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**Project Manager:** Ryan L Vondrak

Initiation Date: December 14, 2005  
 Advertisement Date: June 26, 2007  
 Award Date: September 4, 2007

- ☐ Project Initiation  
☐ Permission to Advertise  
☐ Contract Award  
☐ Change Order Approval  
☒ Contract Final Acceptance

Date: December 8, 2008

The "Future Years" column indicates the projected amount to be requested in future budgets.

### Funds Budgeted (Funds Available)

Funding	Prior Years	2006	2007	2008	Total
432 Fund - Storm Drainage Fund	175	20,588	203,865	175,635	400,263
<b>Total</b>	<b>175</b>	<b>20,588</b>	<b>203,865</b>	<b>175,635</b>	<b>400,263</b>

### Estimated Cost (Funds Needed)

Activity	Prior Years	2006	2007	2008	Total
Design Engineering - City Costs	175	20,588	8,817		29,580
Construction Contract Bid			187,278	52,444	239,722
Change Order #1				4,453	4,453
Line Item Changes				6,963	6,963
Construction Engineering - City Costs			7,770	9,000	16,770
<b>Total</b>	<b>175</b>	<b>20,588</b>	<b>203,865</b>	<b>72,860</b>	<b>297,488</b>

### 432 Storm Budget Status

	Prior Years	2006	2007	2008	Total
*432 Funds Budgeted ( )	(175)	(20,588)	(203,865)	(175,635)	(400,263)
432 Funds Needed	175	20,588	203,865	72,860	297,488
<b>*432 Fund Project Contingency ( )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(102,775)</b>	<b>(102,775)</b>
<b>432 Funds Required</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* ( # ) in the Budget Status Sections indicates Money the City has available.

CITY OF AUBURN  
C523A0

CO. NO. 06-10

PAY ESTIMATE # 7 & FINAL

CONTRACTOR:

NOVA Contracting, Inc.  
10615 Delphi Rd. SW  
Olympia, WA 98512  
Phone: 360-870-7633

The undersigned has reviewed and approved this final pay estimate. I agree that it is a true and correct statement showing all monies due me from the City of Auburn under this contract; that I have carefully examined the final pay estimate estimate and understand it and that I hereby release the City of Auburn from any and all claims of whatsoever nature which I may have, arising out of this contract, which are not set forth in this estimate.

PAYMENT DUE TO CONTRACTOR = \$ 8,486.19

Signatures:

Contractor

Date

12/1/08

Inspector

Date

11-24-08

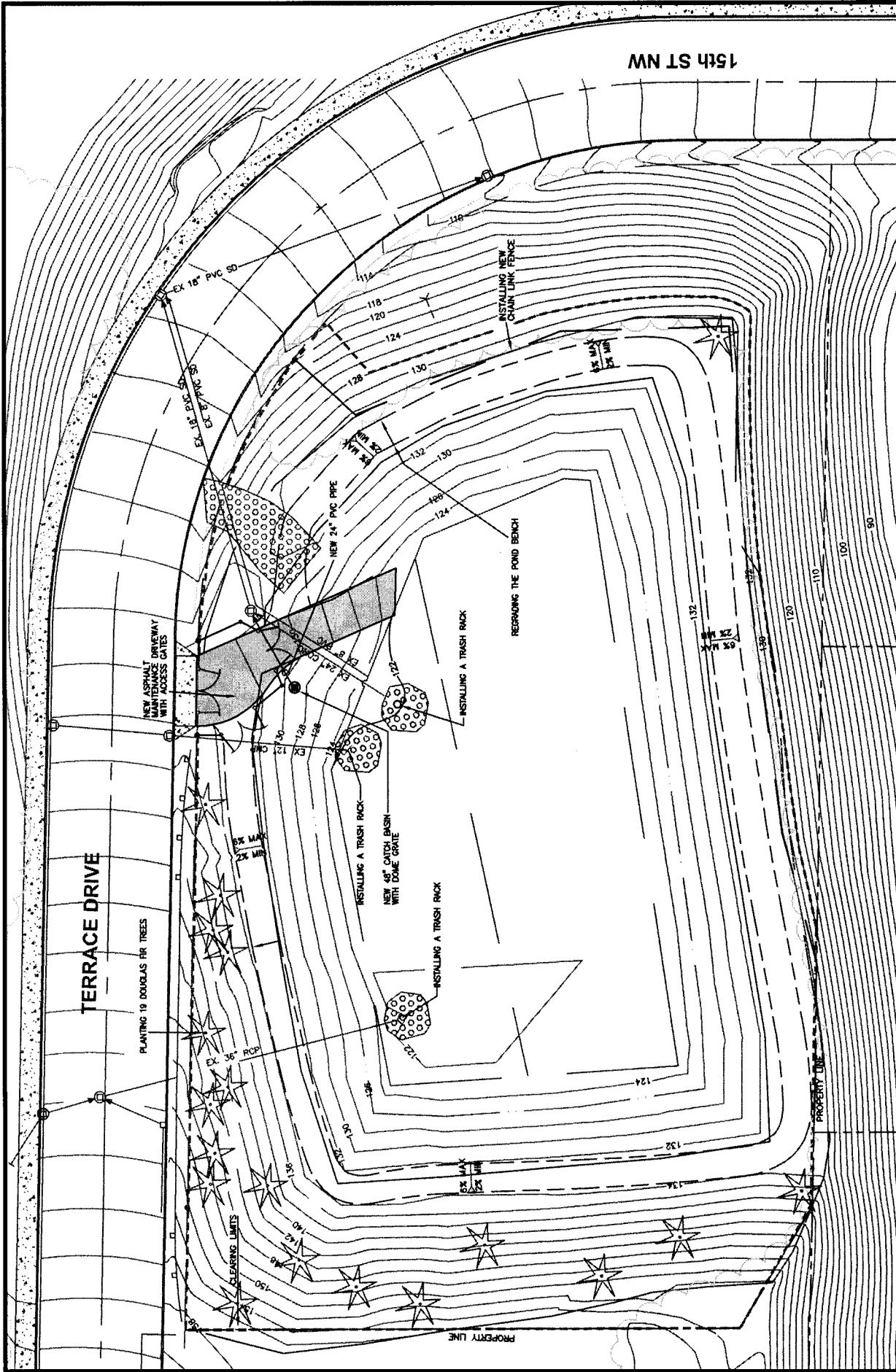
Project Manager

Date

11/24/08

City Engineer

Date



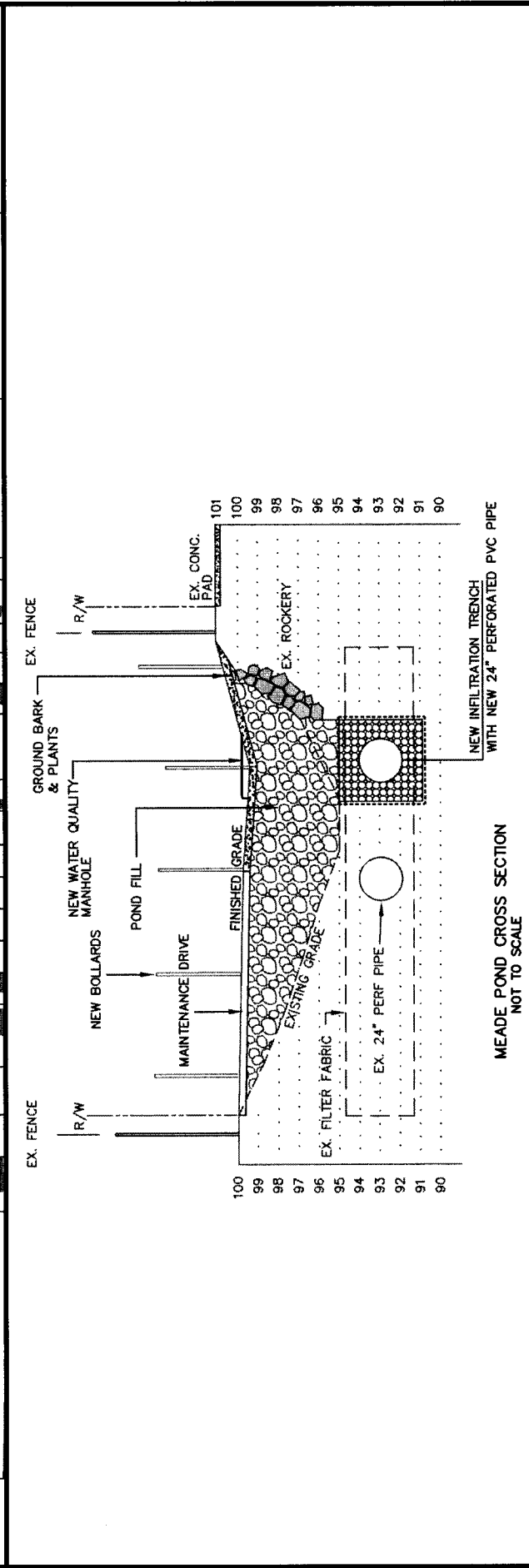
Not to Scale

# 2006 STORM POND IMPROVEMENTS PROJECT POND SITE 1: LLOYD'S PIT NORTH PLAN MAP

November 2008



W1215-5C



# 2006 STORM POND IMPROVEMENTS PROJECT POND SITE 2: MEADE POND CROSS SECTION AND LOCATION MAP November 2008

